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GOVERNMENT OF MAHARASHTRA

No. NRP 2009/C.R.-208/WS-10,
Water Supply & Sanitation Department,
Mantralaya, Mumbai-400032.

Dated:- 02.07.2012.

- To,
- 1) Principal Secretary, Water Supply & Sanitation Department,
Mantralaya, Mumbai.
 - 2) The Deputy Secretary & Director RSPMU, Water Supply & Sanitation Dept.,
Mantralaya, Mumbai.
 - 3) Shri D. Rajshukhar, Deputy Advisor (DDWS), Department of Drinking Water
Supply, Government of India, New Delhi.
 - 4) The Member Secretary,
Maharashtra Jeevan Pradhikaran, Mumbai.
 - 5) The Director,
Ground Water Survey & Development Agency, Pune.
 - 6) Director Water Supply and Sanitation Organisation, CHD Belapur, Navi Mumbai.
 - 7) The Chief Executive Officer, Zilla Parishad, all.
 - 8) The Superintending Engineer, Bharat Nirman Unit, All Division.
 - 9) The Executive Engineer, Rural Water Supply Department, Zilla Parishad, all.

Subject:- Minutes of the 17th meeting of the State Level Schemes Sanctioning
Committee (SLSSC) held on 21st June, 2012 at Mantralaya.

Please find herewith the copy of the Minutes of the State Level Schemes
Sanctioning Committee (SLSSC) meeting held on 21st June, 2012 at Mantralaya Mumbai,
under the Chairmanship of Principal Secretary, Water Supply and Sanitation Department,
Mantralaya, Mumbai for your perusal and necessary action.


(S. P. Melekar)

Section Officer, Govt. of Maharashtra

Encl:- Minutes of Meeting.
Copy to.

1. The Deputy Secretary (Budget) Water Supply & Sanitation Dept., Mantralaya,
Mumbai.
2. The Deputy Secretary (Establishment) Water Supply & Sanitation Dept.,
Mantralaya, Mumbai.
3. All Supervisory Officer and Desk Officer, Water Supply & Sanitation Dept.,
Mantralaya, Mumbai.
4. P. A. to Chief Engineer & Officer on Special Duty, Water Supply &
Sanitation Department, Mantralaya, Mumbai
5. Select file/cion

1) Review of Action Plan 2011-12.

The Principal Secretary & Chairman of the SISSC welcomed those present at the outset. The members were briefly informed about the physical and financial status of the NRDWP for the year 2011-12. Out of 6502 targeted habitations, 4974 habitations and 1390 non targeted habitations are covered. The Chairman of the Committee & Principal Secretary of the Department expressed her views that the progress is poor for targeted villages and instructed to take review in meaningful manner and submit the proposals/required information to Principal Secretary for approval/expedition with other department if necessary. She also instructed to speed-up the works taken in hand and achieves the target given. Out of 295 revised estimates, 185 are already approved at Government level as per decision in the 10th meeting. All field officer should comply the remaining revised estimates and submit the same for approval to Principal Secretary, if necessary. Other problems related to other department, may be taken with concerned department. Some problems are already taken at Chief Secretary level (e.g. Gobarvahi/R scheme with Bavanhadi project, Harshi R. R. scheme) and at Urban Development Department level (Vasai Virar 69 villages schemes).

2) Action Plan for the year 2012-13.

The State Level Bharat Nirman Cell has prepared and submitted the Action Plan for 2012-13 & 2013-14 as follows:-

Description	Habitations	Funds Required (Rs. in Crore)	
		2012-13	2013-14
Habitations taken in hand during 2012-13	13237	1356.51	3752.01
Habitations targeted during 2013-14	5940	689.95	---
Habitations targeted during 2013-14	7297	666.56	3758.01
			Total
			5114.52
			689.95
			4424.27

It was noticed that the target habitations of the action plan of 2012-13 are very low as compared to the action plan of 2011-12. It is also observed that the work of some habitations taken in the action plan of 2011-12 is not yet started. Hence, instructions are given to start the work of those habitations immediately. As well as the new habitations should be taken as per Guide Lines of NRDWP. Action plan for the year 2012-13 and 2013-14 is approved.

Salient features of the Action Plan are as below

Sr. No.	Component	Rs. Cr.	
		Central Share	Total
1	Non-water Quality & Water Quality (62%)	783.57	1407.14
2	Sustainability & Water Quality (20%)	763.36	1488.36
3	Operations & Maintenance (18%)	198.57	129.19
4	Support (05%)	42.00	61.55
5	WQM&S (05%)	25.11	25.11
	Total	1029.61	1841.33

All Superintending Engineer & Executive Engineer should exercise 5% and 15% validity check respectively of the action plan. 100% Quality affected villages should be given top priority. They should ensure that opening balance at district level should not exceed more than 10% of the total available fund.

After discussion The Chairman of the committee has given following Suggestions / Instructions

Coverage status should be population based. The increase in number of habitations (97, 206 as of April 2009, 98, 098 in April 2010, 98, 842 in April 2011 and 100, 683 in April 2012) needs to be studied and analysed by WSSO.

It also has to be analysed whether 0-25% coverage of habitations largely pertains to small wadis or large villages, whether they are in tribal areas / remote locations.

Regarding coverage of habitations through PWS, Hon.PS stated that the department's strategy is to cover the Revenue villages through PWS & isolated small habitations (where PWS is not feasible) may covered through spot sources such as Dug-well, Bore-well & Hand pumps.

The Principal Secretary, WSSD directed to identify the tanker-fed talukas and keep the database of @ 2500 tanker-fed villages in the state. The planning should be made to develop additional sources in the tanker-fed villages.

GIS Mapping of sources: Regarding GIS mapping of all public drinking water sources, Hon.PS, WSSD directed that the information regarding Major & Minor Projects collected from Irrigation Department by Mr. Dr. Dabasabara, Retired Member Secretary, MJP, should be compiled by WSSO. Village-wise GPS co-ordinates are available with MRSAC, Nagpur. Based on the information available with MRSAC, a GIS layer should be created linking village census codes & GPS co-ordinates.

- The data regarding coverage of habitations is based on per-capita per day availability of water. It is directed that information should be also collected on population-wise habitation coverage.

- Reasons for slip back due to population migration in 77 habitations should be verified and identified.

- The Deputy Advisor, DDWS stated that chemical testing is done for only 4 parameters and recent data from some districts suggest contamination due to other parameters such as Aluminium and Free Silica. Hon. PS directed to make a random sampling up-to 15% of samples for these parameters. The ICPS machine is being procured for testing other more important parameters at one go & will be made available in 6 Regional Laboratories of the state. This will ensure faster and accurate testing for decision making.

In this connection it was agreed that MEEETRA will send a project proposal to Government Of India for support for a centre for salinity at MEEETRA.

- To access the data regarding number of Anganwadis without drinking water facility, the list of Anganwadis should be circulated to all districts & should be asked to re-assess the status of each Anganwadi.

- Regarding preparation of estimates for new habitations (included in action plan of 2012-13: ANP 2012-14) it was directed that budget should be given as per action plan. The Engineer & the work should be completed by July-2013. As per SE (BN) report, still 4200 estimates are under preparations. Schemes approved at Government level are 40 per Annexure A.

Government Of India representative stated that revised estimate is not permitted within NRDWP. Any escalation has to be met from 3% contingency funds

- The information regarding pending estimates was not available with the Regional Superintending Engineers. The SE, BNC, Konkan Region and Aurangabad were absent without any permission.

- Mr. R. K. Ingale, Professor, VNIT stated that proper care is not taken for design of Storage Tanks. This affects the life of the structure. He further stated that guidelines of IS 3370: 2009 should be scrupulously followed while designing Storage Tanks.

- The estimates for water supply schemes should be validated for cost comparison of Source, Rising Main & Distribution System. New software should be developed for validation of estimate.

- For LWE districts (Gadchiroli & Gondia) an Integrated Action Plan (IAP) is separately prepared. It should be ensured that there is no duplication of works in IAP & NRDWP

Annexure - A

(A) Main Schemes sanctioned at Government level are (costing more than 5 crore)

1. Varangaon WSS District Jalgaon
2. Akole & 32 villeges R R scheme District Ahamdnagar
3. Gotheghar- Dahisar R R scheme District Thane
4. Malmatha - R R scheme District Nashik
5. Kasoda WSS District Jalgaon
6. Valuvadi WSS District Dhule
7. Shindhkheda District Dhule
8. Nashirabad wss District Jalgaon
9. Mauda WSS District Nagpur
10. Arni WSS District Yeotmal
11. Murbad WSS District Thane
12. Ranjangaon Ganpati WSS District Pune
13. Malad WSS District Pune
14. Tembhurni WSS District Solapur
15. Inam Dharmoni (24x7) District sangli
16. (24x7) schemes District Satara (Principally approved)
Masur WSS
Wing WSS
Saidpur WSS
Banavadi WSS
- 17.) 224 Villeges R R Scheme District Amravati (Principally approved)
- 18.) 160 villeges R R Scheme District Buldhana (Principally approved)
19. Naigaon WSS District Nanded (Principally approved)
20. Badnapur WSS District Jalna (Principally approved)

(B) Scheme costing less than 5 crores (consent given at Government level)
-- 315 Nos.

Revised schemes - 185 Nos.